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SECRETARY OF STATE
Ist Extractionary Session, 2002
ENROLLED
SENATE BILL NO
(By Senator Chaigo)
PASSED MARCH 17, 2002
In Effect Passage

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CEFICE WEST VIRGINIA SECRETARY OF STATE

ENROLLED

Senate Bill No. 1002

(BY SENATOR CRAIGO)

[Passed March 17, 2002; in effect from passage.]

AN ACT expiring funds to the unappropriated surplus balance in the state fund, general revenue, for the fiscal year ending the thirtieth day of June, two thousand two, in the amount of three million six hundred ten thousand dollars from the treasurer's office - banking service expense fund, fund 1322, organization 1300, and making supplementary appropriations of public moneys out of the treasury from the unappropriated surplus balance for the fiscal year ending the thirtieth day of June, two thousand two, to the department of agriculture, fund 0131, fiscal year 2002, organization 1400; to the auditor's office-general administration, fund 0116, fiscal year 2002, organization 1200; to the department of health and human resources-division of health-central office, fund 0407, fiscal year 2002, organization 0506; to the department of military affairs and public safety-office of emergency services, fund 0443, fiscal year 2002, organization 0606; to the department of military affairs and public safety-West Virginia state police, fund 0453, fiscal year 2002, organization 0612; to the department of tax and revenue-tax

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FUS C COMMENT division, fund 0470, fiscal year 2002, organization 0702; to the department of transportation-state rail authority, fund 0506, fiscal year 2002, organization 0804, all for expenditure during the fiscal year ending the thirtieth day of June, two thousand two.

> WHEREAS, The Legislature finds that the balance in the treasurer's office - banking service expense fund, fund 1322, organization 1300, exceeds that which is necessary for the purpose for which the fund was established; and

> WHEREAS, By the provisions of this legislation there now remains an unappropriated surplus balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand two; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of funds in the treasurer's office - banking service expense fund, fund 1322, organization 1300, be decreased by expiring the amount of three million six hundred ten thousand dollars to the unappropriated surplus balance of the state fund, general revenue, and that the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0131, fiscal year 2002, organization 1400, be supplemented and amended by increasing the total appropriation by seventy thousand dollars through creating new line items as follows:

1		TITLE II-APPROPRIAT	IONS.	
2	Section 1. Appropriations from general revenue.			
3		EXECUTIVE		
4		12–Department of Agrici	ılture –	
5		(WV Code Chapter 1	9)	
6		Fund <u>0131</u> FY <u>2002</u> Org	1400	
7				
8			•	General
9			Act- ivity	Revenue Fund
10	18a	West Virginia State Fair (R)		\$ 20,000

11 18b Weston Farmers' Market (R).... 50,000 12Any unexpended balances remaining in the appropriation for the West Virginia State Fair (fund 0131, activity) 13 and the Weston Farmers' Market (fund 0131, activity) at 14 15 the close of the fiscal year two thousand two are hereby 16 reappropriated for expenditure during the fiscal year two thousand three. 17 That an appropriation for expenditure during the fiscal 18 19 year ending the thirtieth day of June, two thousand two, to 20 fund 0116, fiscal year 2002, organization 1200, be supple-21mented and amended by increasing the total appropriation 22 by six hundred twenty five thousand five hundred eighteen dollars as follows: 23 24 TITLE II-APPROPRIATIONS. 25 Section 1. Appropriations from general revenue. 26 EXECUTIVE 27 9-Auditor's Office-28 General Administration 29 (WV Code Chapter 12) 30 Fund 0116 FY 2002 Org 1200 General 31 Revenue Act-32 Fund ivity 33 \$ 625,518 34 7 Social Security Repayment 256 35 That the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0407, 36 37 fiscal year 2002, organization 0506, be supplemented and 38 amended by increasing the total appropriation by eighty 39 five thousand dollars in a new line item as follows: TITLE II-APPROPRIATIONS. 40 Section 1. Appropriations from general revenue. 41 DEPARTMENT OF HEALTH AND 42 HUMAN RESOURCES 43

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44 45	51–Division of Health– Central Office	
46	(WV Code Chapter 16)	
47	Fund <u>0407</u> FY <u>2002</u> Org <u>0506</u>	
48 49 50	Act- ivity	General Revenue Fund
51	46a Equipment (R)070	\$ 85,000
52 53 54 55	Any unexpended balance remaining in the appr for Equipment (fund 0407, activity 070) at the cl fiscal year two thousand two is hereby reapprop expenditure during the fiscal year two thousand	lose of the priated for
56 57 58 59 60 61	That the total appropriation for fiscal year e thirtieth day of June, two thousand two, to f fiscal year 2002, organization 0606, be supplem amended by increasing the total appropriation thousand six hundred sixty six dollars in a new as follows:	und 0443, ented and on by ten
62	TITLE II-APPROPRIATIONS.	
63	Section 1. Appropriations from general re-	venue.
64 65	DEPARTMENT OF MILITARY AFFAI AND PUBLIC SAFETY	RS
66	59-Office of Emergency Services-	
67	(WV Code Chapter 15)	
68	Fund <u>0443</u> FY <u>2002</u> Org <u>0606</u>	
69 70 71	Act- ivity	General Revenue Fund
72 73	10a Radiological Preparedness Program (R)	\$ 10,666

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74 Any unexpended balance remaining in the appropriation for Radiological Preparedness Program (fund 0443, 75 activity) at the close of the fiscal year two thousand three 76 is hereby reappropriated for expenditure during the fiscal 77 year two thousand three. 78 79 That the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0453, 80 fiscal year 2002, organization 0612, be supplemented and 81 amended by increasing the total appropriation by one 82 million five hundred thirty five thousand four hundred 83 fifty two dollars in a new line item as follows: 84 TITLE II-APPROPRIATIONS. 85 86 Section 1. Appropriations from general revenue. 87 DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY 88 62-West Virginia State Police 89 90 (WV Code Chapter 15) 91 Fund 0453 FY 2002 Org 0612 92 General 93 Revenue Act-Fund ivity 94 \$1,535,452 95 Any unexpended balance remaining in the appropria-96 tion for Trooper Class (fund 0453, activity 521) at the close 97 of the fiscal year two thousand two is hereby reap-98 propriated for expenditure during the fiscal year two 99 thousand three. 100 That the total appropriation for fiscal year ending the 101 thirtieth day of June, two thousand two, to fund 0470, 102 fiscal year 2002, organization 0702, be supplemented and 103 amended by increasing the total appropriation by two 104

105 hundred seventy seven thousand dollars as follows:

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106	TITLE II-APPROPRIATIONS.
107	Section 1. Appropriations from general revenue.
108	DEPARTMENT OF TAX AND REVENUE
109	70–Tax Division
110	(WV Code Chapter 11)
111	Fund <u>0470</u> FY <u>2002</u> Org <u>0702</u>
112 113 114	General Act- Revenue ivity Fund
115	4 Unclassified
116 117 118 119 120	And, that the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0506, fiscal year 2002, organization 0804, be supplemented and amended by increasing the total appropriation by one million dollars as follows:
121	TITLE II-APPROPRIATIONS.
122	Section 1. Appropriations from general revenue.
123	DEPARTMENT OF TRANSPORTATION
124	72–State Rail Authority
125	(WV Code Chapter 29)
126	Fund <u>0506</u> FY <u>2002</u> Org <u>0804</u>
127 128 129	General Act- Revenue ivity Fund
130	1 Unclassified (R) 099 \$1,000,000
131 132 133	Any unexpended balance remaining in the appropria- tion for Unclassified (fund 0506, activity 099) at the close of the fiscal year two thousand two is hereby

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134 reappropriated for expenditure during the fiscal year two135 thousand three.

The purpose of this bill is to expire the sum of three 136 million six hundred ten thousand dollars from the trea-137 138 surer's office - banking service expense fund, fund 1322, organization 1300; and to supplement the department of 139 140 agriculture, fund 0131, fiscal year 2002, organization 1400. by adding seventy thousand dollars to the existing appro-141 142priation; to supplement the auditor's office-general 143 administration, fund 0116, fiscal year 2002, organization 144 1200, by adding six hundred twenty five thousand five 145 hundred eighteen dollars to the existing appropriation; to 146 supplement the department of health and human 147 resources-division of health-central office, fund 0407, fiscal year 2002, organization 0506 by adding eighty five 148 thousand dollars to the existing appropriation; to supple-149 ment the department of military affairs and public safety-150 office of emergency services, fund 0443, fiscal year 2002, 151 organization 0606, by adding ten thousand six hundred 152sixty six dollars to the existing appropriation; to supple-153 ment the department of military affairs and public safety-154 West Virginia state police, fund 0453, fiscal year 0612, 155 organization 0612, by adding one million five hundred 156 thirty five thousand four hundred fifty two dollars to the 157 existing appropriation; to supplement the department of 158 tax and revenue-tax division, fund 0470, fiscal year 2002, 159 organization 0702, by adding two hundred seventy seven 160 thousand dollars to the existing appropriation; and to 161 supplement the department of transportation-state rail 162 authority, fund 0506, fiscal year 2002, organization 0804, 163 by adding one million dollars to the existing appropria-164 tion, all for expenditure during fiscal year two thousand 165 166 two.

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The Joint Committee or Enrolled Bills hereby certifies that

the foregoing bill is correctly enrolled. M Chairman Jenate Committee

Chairman House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Bayy n. By Clerk of the House of Delegates

President of the Senate

Speaker House of Delegates

The within N. this the, 2002. Dayof Governor

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PRESENTED TO THE

GOVERNOR 3/22/02 Date. 9:3 Time.